

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

<b>PROJECT #</b>	<b>TRC1390000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Rod Steitzer

<b>PROJECT TITLE</b>	NE 85th St/132nd Ave NE Dual Left Turn Lanes		
<b>PROJECT LOCATION</b>	NE 85th St/132nd Ave NE	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION			
Significant southbound traffic queues develop at the intersection of NE 85th St and 132nd Ave NE delaying vehicles and transit, particularly in the AM peak. This also effects the overall operation of the intersection. The project would widen the street to the west to add a second southbound left turn lane. This would be done primarily utilizing right of way and an easement provided by development, but some additional right of way would also be required. The project would also relocate the existing 5' bike lane, rebuild sidewalk and landscape strip and reconstruct the traffic signal to accommodate the second left turn lane. Project improves vehicular level of service at the signalized intersection. Construct a second southbound left turn lane approximately 250 feet long on 132th Avenue NE at NE 85th Street. Includes sidewalk, planter strip and associated signal reconstruction. Requires approximately 3000 sq. ft. of property acquisition.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	265,000
In-House Professional Svcs.	65,000
Land Acquisition	250,000
Construction	928,600
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	1,508,600
<b>NEW MAINT. AND OPER.</b>	0
<b>NEW FTE</b>	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	
Community economic impacts	
Health and safety, environmental, aesthetic, or social effects	
Responds to an urgent need or opportunity	
Feasibility, including public support and project readiness	
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.